



CHARLOTTESVILLE CITY SCHOOLS

Office of the Superintendent

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SUPPORTIVE INFORMATION SHEET CHARLOTTESVILLE CITY SCHOOL BOARD

DATE:	12/18/2025
SUBJECT:	Joint Budget Work Session: Presentation of FY 2027 Budget Priorities & Estimates to City Council - Dr. Royal A. Gurley, Jr.
BACKGROUND INFORMATION:	Dr. Royal Gurley, Division Superintendent, and the Executive Leadership Team will present the FY 2027 Budget Priorities & Estimates to City Council for information ahead of this year's budget processes.
STRATEGIC PLAN:	● Priority 4: Ensure Effective and Efficient Operations ○ Goal 4: CCS will demonstrate fiscal stewardship ■ Timely, accurate, and transparent communication of financial information to the school board and community.
RECOMMENDATION:	The Superintendent recommends the Board and City Council receive the presentation of FY 2027 Budget Priorities & Estimates
ACTION REQUIRED:	None
CONTACT PERSON(S):	Dr. Royal A. Gurley, Jr., Superintendent Renee Hoover, Director of Finance